

**GENERAL GOVERNMENT
ENGINEERING**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
New	ESCROW RECEIVED - PLANNING							(6,000)
New	ESCROW RECEIVED - BUILDING INSPECTION							(3,000)
New	FEES FOR SERVICE					-		(5,000)
TOTAL REVENUE		-	-	-	-	-	-	14,000
TOTAL PERSONNEL		-	-	-	-	-	-	-
New	MEETING ATTENDANCE	-	-	-	-	-	-	2,400
New	GIS/DATAFI SERVICES	-	-	-	-	-	-	6,500
New	MSAS CERTIFICATIONS MS4 (STORMWATER PERMIT)	-	-	-	-	-	-	1,000 50,000
New	ENGINEERING SERVICES - PLANNING PROJECTS	-	-	-	-	-	-	6,000
New	ENGINEERING SERVICES - BLDG INSPECTION	-	-	-	-	-	-	3,000
New	ENGINEERING SERVICES - GENERAL CITY	-	-	-	-	-	-	10,000
TOTAL SERVICES		-	-	-	-	-	-	78,900
TOTAL SUPPLIES		-	-	-	-	-	-	-
New	LAND							84,000
New	INFRASTRUCTURE - Feasibility							30,000
New	INFRASTRUCTURE - Design							37,500
New	INFRASTRUCTURE - Construction Mgmt							-
New	INFRASTRUCTURE - Contingency							-
New	INFRASTRUCTURE - Hard Costs	-	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-	-	151,500
TOTAL TRANSFERS		-	-	-	-	-	-	-
TOTAL OTHER		-	-	-	-	-	-	-
TOTAL DEPARTMENT EXPENSES		-	-	-	-	-	-	230,400
NET DEPARTMENT		-	-	-	-	-	-	(216,400)

Escrows and fees for service should offset the engineering services as these are intended to be passed onto the applicants.

Engineering services, General City will cover any projects that are not related to development and cannot be recouped.

Land costs are to prepare excess City land for sale, part of Rainbow Park and old railroad right of way and a lot adjacent to 7th Avenue North.

Infrastructure costs will cover infrastructure projects the City has identified in the future. WSB will identify all funding sources for each project as part of the feasibility study; franchise fees, sewer & water trunk fund, assessments, State Aid, etc.

Slide 3: Preliminary and Final Platting of PID Nos. 24-029-0100, 24-029-0200 (north portion of this pid only), 24-028-2000, and the Unidentified Parcel between 24-029-0100 and 24-028-2000.

- Objective: Platting to create 2 lots and dedicate ROW. Northerly portion to be 1 lot. Middle portion to be 1 lot. Southerly portion to be dedicated as ROW.
- Title Commitments for each parcel will be required for platting. Per Stacy, City to order and provide Title Commitments.
- Per Stacy, City will likely need to do Quiet Title with the Unidentified Parcel prior to/with this platting.
- Preliminary and Final Plats fee estimation = \$40,400
- Estimated required additional pass-through expenses (County plat review and Mylar Printing) = \$1,600
- **Estimation = \$42,000**

